

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSSB 74(HSS)
Fiscal Note Number:	9
(S) Publish Date:	4/11/2015

Identifier: SB074-DHSS-QAA-03-21-15
Title: MEDICAID REFORM;TELEMEDICINE;DRUG
DATAS
Sponsor: KELLY
Requester: Senate Health & Social Services Committee

Department: Department of Health and Social Services
Appropriation: Departmental Support Services
Allocation: Quality Assurance and Audit
OMB Component Number: 2880

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services	231.8		231.8	231.8	231.8	231.8	231.8
Travel	2.0		2.0	2.0	2.0	2.0	2.0
Services	64.3		64.3	64.3	64.3	64.3	64.3
Commodities	19.2		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	317.3	0.0	302.1	302.1	302.1	302.1	302.1

Fund Source (Operating Only)

1002 Fed Rcpts	158.7		151.1	151.1	151.1	151.1	151.1
1003 G/F Match	158.6		151.0	151.0	151.0	151.0	151.0
Total	317.3	0.0	302.1	302.1	302.1	302.1	302.1

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/16

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Health & Social Services

Phone: (907)465-1630
Date: 03/21/2015 04:30 PM
Date: 03/21/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

Section 2(a)(5) of the bill directs the Department to enhance Medicaid fraud prevention, detection and enforcement.

Enhanced fraud detection and enforcement will require the ability to track investigations and cases across all Medicaid divisions including Health Care Services, Behavioral Health and the Division of Senior and Disabilities Services. One Research Analyst IV and one Medical Assistance Administrator III is needed in Medicaid Program Integrity, also known as Quality Assurance and Audit. A case tracking system designed specifically for fraud cases will be required. Additional expertise in data analytics will be provided by the Research Analyst position, and the Medical Assistance Administrator will be required to conduct and coordinate investigations across all Medicaid Divisions.

In addition, enhanced fraud detection case tracking software and license fees are estimated at \$45.5 annually .

1 Medical Asst Administrator III - range 20, \$112.6

1 Research Analyst IV - range 21, \$119.2

FY2016 Personal services total \$231.8

Travel total \$2.0

Lease costs, phone, etc - $\$9.4 \times 2 = \18.8

Software and licensing fees - \$45.5

FY2016 Services total: \$64.3

Office supplies - $\$2.0 \times 2 = \4.0

FY2016 Commodities, ongoing total \$4.0

Computer, software - $\$2.6 \times 2 = \5.2

One-time office set-up - $\$5.0 \times 2 = \10.0

FY2016 Commodities, one-time total \$15.2